

**"BUDGET ORDINANCE OF THE CITY OF SALISBURY FOR THE FISCAL YEAR  
BEGINNING JULY 1, 2005, AND ENDING JUNE 30, 2006.**

Be it ordained by the City Council of the City of Salisbury, North Carolina, as follows:

Section 1.     Appropriations

That for the expense of the City Government and its activities for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the amounts in the following subsections, or so much of each as may be necessary, are hereby appropriated:

(1)     That for said fiscal year there is hereby appropriated out of the GENERAL FUND the following:

City Council	\$     159,672
Management and Administration	742,531
Human Resources	633,545
Information Technologies	1,300,159
Management Services	1,234,270
Purchasing	140,099
Community Development	561,580
GIS	147,621
Development Services	414,109
Facilities Management	347,616
Office Buildings	233,727
Plaza	179,977
Police Services	1,326,535
Police Administration	501,668
Police Operations	4,704,001
Fire Department	4,201,680
Telecommunications	363,924
Traffic Operations	520,533
Street Lighting	353,324
Transportation	213,118
Engineering	2,539,574
Public Services - Administration	248,178
Streets	1,946,446
Cemetery	244,453
Solid Waste Management	1,641,557
Waste Management - Other	428,322
Landscape Operations	564,032
Hurley Park	126,467
Parks and Recreation	1,890,286
Fleet Management	740,794
Education	42,342
Debt Service	<u>1,146,040</u>
 TOTAL GENERAL FUND	 <u>\$ 29,838,180</u>

- (2) That for said fiscal year there is hereby appropriated out of the WATER AND SEWER FUND the following:

Water and Sewer Debt Service	\$ 5,115,958
Utilities Mgt. and Administration	3,974,425
Water Resources	1,087,832
Water and Sewer Maint and Const	2,835,717
Environmental Services	560,024
Wastewater Treatment	2,064,070
Meter Services	552,004
Facilities Maintenance	<u>1,575,809</u>

TOTAL WATER AND SEWER FUND \$ 17,765,839

- (3) That for said fiscal year there is hereby appropriated out of the TRANSIT FUND for the purpose of operating Salisbury's Transit System, the sum of

\$ 772,307

- (4) That for said fiscal year there is hereby appropriated out of the GENERAL FUND CAPITAL RESERVE FUND for the purpose of purchasing equipment, the sum of

\$ 1,490,303

- (5) That for said fiscal year there is hereby appropriated out of the WATER AND SEWER CAPITAL RESERVE FUND for the purpose of purchasing equipment, the sum of

\$ 428,868

- (6) That for the 2005-06 Community Development Block Grant Entitlement there is hereby appropriated out of the SPECIAL REVENUE FUNDS for the purposes outlined within the grant, the sum of

\$ 450,798

- (7) That for the Rental Rehab Fund there is hereby appropriated out of the SPECIAL REVENUE FUNDS for the purposes of performing housing rehabilitation and down payment assistance, the sum of

\$ 153,351

## Section 2. Revenue Estimates

The City Council has and does estimate that the following revenues will be available during the fiscal year beginning July 1, 2005 and ending June 30, 2006:

General Fund:	
Taxes	\$ 18,823,382
Licenses and permits	614,488
Intergovernmental	5,543,917
Charges for services	2,211,798
Miscellaneous	349,067
Administrative charges	2,070,628
Other financing sources	<u>224,900</u>
Total revenues	<u>\$ 29,838,180</u>

Water and Sewer Fund:	
Charges for services	\$ 17,339,990
Nonoperating revenues	355,849
Other financing sources	<u>70,000</u>
Total revenues and other financing sources	<u>\$ 17,765,839</u>
Transit Fund:	
Charges for services	\$ 63,254
Intergovernmental revenues	454,915
Miscellaneous	700
Other financing sources	<u>253,438</u>
Total revenues and other financing sources	<u>\$ 772,307</u>
General Fund Capital Reserve Fund:	
Transfer from General Fund	\$ 1,460,303
Miscellaneous	<u>30,000</u>
Total revenues	<u>\$ 1,490,303</u>
Water and Sewer Capital Reserve Fund:	
Transfer from Water and Sewer Fund	\$ 422,868
Miscellaneous	<u>6,000</u>
Total revenues	<u>\$ 428,868</u>
Special Revenue Funds:	
Entitlement Fund:	
Intergovernmental revenue	\$ 375,798
Miscellaneous	<u>75,000</u>
Total revenue	<u>\$ 450,798</u>
Rental Rehab:	
Miscellaneous	<u>\$ 153,351</u>
Total revenue	<u>\$ 153,351</u>

### Section 3. Tax Levy

There is hereby levied the following rates of Ad Valorem Tax on each one hundred dollars (\$100.00) valuation of taxable property, as listed for taxes as of January 1, 2005 for the purpose of raising the revenue from current year's property tax, as set forth in the foregoing estimate of revenue, and in order to finance the foregoing appropriation, to wit:

#### General Fund:

(For the expense incident to the proper government of the City of Salisbury)

-- \$ .615

#### Municipal Service District:

(To promote, encourage and assist in the revitalization and economic health and stability of the downtown area)

-- \$ .16

The estimated Ad Valorem Tax income is based upon collection of the above Tax rates as applied to the valuation of \$2,318,604,508 for General Fund purposes.

Section 4. Appropriations hereinabove authorized and made shall have the amounts of the unearned portion of contracts at June 30, 2005 added to each appropriation as it applied in order to properly account for the payment against the fiscal year in which it is paid.

Section 5. The City Manager is hereby authorized to make any budget amendments as may be required within each fund as long as the total appropriation for each fund does not change and contingency funds are not utilized.

Section 6. Copies of this ordinance shall be furnished to the City Management Services Director, to be kept on file by him, for his direction in the disbursement of City funds.

Section 7. The following schedules and fees are hereby adopted and all references to these fees in the City Code of Ordinances are amended to reflect these new schedules and fees as appropriate:

	<u>Fee</u>
<b>ADMINISTRATION</b>	
Sale of Salisbury Code of Ordinances-soft back binder	\$297.40
Sale of Salisbury City Council meeting recording	\$5 per tape
Sale of Salisbury Code Supplement Updates	\$1.02 per page
Copy Machine Fee	\$0.10 per copy; Minimum of \$1
Copy of Reports/Files	Actual cost of supplies and mailing
<b>LAND MANAGEMENT &amp; DEVELOPMENT</b>	
<i>Development Services</i>	
Standards Manual (includes zoning and subdivisions)	\$20
Group Developments:	
Residential involving four or more units	\$200 + \$6/unit
Nonresidential	\$500
Zoning Board of Adjustment:	
Administrative review	\$100
Appeals	\$100
Conditional uses (except \$10 for renewals of annual events)	\$150
Special exceptions	\$150
Variances	\$150

Zoning Fees:

Base fee of \$150 PLUS: (A) Level of change +\$30 - \$150  
 (B) Size of property +\$0 - \$100 (C) Number of lots +0 - \$100  
 (A) Level of change:

Level I: Residential - Single & Two-family

A-1 Agricultural (low density single family residential)  
 R-20 Single family residential  
 R-15 Single family residential  
 R-8 Single family residential  
 LR-6 Limited two family residential  
 R-6 Two family residential  
 SFC Single family conservation

Level II: Residential - Multi-family

R-6A Multi-family residential  
 RD-A Residential Development "A"  
 RD-B Residential Development "B"

Level III: Office Institutional & Related Classes

B-1 Office institutional  
 LOI Limited office institutional  
 PSP Public/semi-public  
 CU College & University

Level IV: Commercial - Low & Medium Intensity

B-2 Retail business ("old" shopping center district)  
 B-CS Convenience service business  
 B-5 Central business (downtown)  
 B-7 Limited business ("new" shopping center district)

Level V: Commercial - High Intensity

B-RT Retail trade  
 B-4 Highway business  
 B-6 General business

Level VI: Industrial

LLI Limited light industrial  
 LLI-2 Limited light industrial-2  
 M-1 Light industrial  
 M-2 Heavy industrial

Fee for change request within the same level	Add \$30
Change from Level I to Level II	Add \$30
Change from Level I to Level III	Add \$60
Change from Level I to Level IV	Add \$90
Change from Level I to Level V	Add \$120
Change from Level I to Level VI	Add \$150
Change from Level II to Level III	Add \$30
Change from Level II to Level IV	Add \$60
Change from Level II to Level V	Add \$90
Change from Level II to Level VI	Add \$120
Change from Level III to Level IV	Add \$30
Change from Level III to Level V	Add \$60

	Fee
Change from Level III to Level VI	Add \$90
Change from Level IV to Level V	Add \$30
Change from Level IV to Level VI	Add \$60
Change from Level V to Level VI	Add \$30
Fee for down zoning request is also based on the change in levels as above	
(B) Size of property (in number of acres):	
Under one acre	\$0
1 - 4 acres	\$20
4 - 10 acres	\$40
10 - 20 acres	\$60
20 - 50 acres	\$80
More than 50 acres	\$100
(C) Number of lots:	
One lot	\$0
2 - 3 lots	\$20
4 - 6 lots	\$40
7 - 10 lots	\$60
11 - 20 lots	\$80
More than 20 lots	\$100
Overlay Districts	
For requested overlay district, includes	\$30
HA -- Historic; GD-A - General Development;	
HD - Higher Density Residential; MH - Mobile Home	
Zoning Text Amendment Request	\$250
Special Use Permits	\$250
Zoning Permits (remodeling & normal business)	\$10
Zoning Permits Additions ( new principal structures & special sign outlays)	\$20

### ***Engineering/GIS***

Street & alley closings filing fee	\$500
Exception plat	\$20
Minor plat	\$30 per lot
Preliminary plat	\$200 + \$10/lot
Xerox/blue prints:	
On paper up to 4 ft in length (E size sheet)	\$5
On mylar up to 4 ft in length	\$20
On vellum up to 4 ft in length	\$10
Of the 1200 ft scale city map	\$2
Of the 600 ft scale city map	\$10
Of the zoning map	\$25
Of pages from the zoning atlas	\$5
To overlay originals	\$5
Printed Maps	
Up to 11"x17" (ledger size)	\$1
34"x44" (E size sheet)	\$5
City Street Map	\$5
Custom Map	\$35

	Fee
<b>Media Charges</b>	
3.5" 2HD diskette (1.4 MB)	\$5
CD-ROM (650 MB)	\$20
Intro to ArcGIS I Training	\$650 per person
Intro to ArcGIS II Training	\$1000 per person
Working with ArcGIS Spatial Analyst	\$1000 per person
Introduction to Programming ArcObjects w/ VBA	\$2000 per person
Engineering Plan Review Fee (Water)	\$200
Engineering Plan Review Fee (Sewer)	\$200
<b>POLICE</b>	
Copies	\$0.10 per copy;
(No fee to victims of crime or traffic accidents for first copy	minimum of \$1;
of a report, but charged for any additional copies)	\$1 extra for mailing
Fingerprinting	\$10
Picket Permits	\$25
Pool Hall Permits	\$100
Taxi permits - one time only	\$15
Parking ticket - illegal parking	\$5
Parking ticket - overtime parking (more than 2 hours)	\$5
<b>FIRE</b>	
Reinspection (for violation correction)	\$30
Fireworks Stand-by	\$100
Firewatch Stand-by	\$100
Assembly Stand-by	\$25
Permits:	
Permit for demolition	\$20
Permit for moving	\$20
Fireworks	\$130
Cutting and Welding (In non-approved areas)	\$25
Burning	\$35
HazMat Operations	\$100
HazMat Storage (as per Tier 11)	\$120
Tent Permits (Funeral Homes and tents less than 120 sq. ft. exempt)	\$40
Plans Review	\$25 + \$1 per 5,000 sq. ft.; \$30 max.
HazMat/Material Recovery	Actual Cost including equipment
Private Hydrant Testing/Maintenance	\$30 per unit
Tank Installation/Removal Inspection	\$50
Fire Flows	\$200
Copies of Reports (First report is free to victims)	\$0.10 per copy;
	minimum of \$1;
<b>PUBLIC SERVICES</b>	
<i>Administration</i>	
Nuisance abatement	Mobilization fee \$125 + \$50 for every hour or portion thereof

	Fee
Removal of trash, overgrowth, trees, household items on the outside, demolitions or securing of buildings or any other nuisances identified by the Code of Ordinances.	Mobilization fee \$200 + \$100 for every hour or portion thereof + associated landfill fees Not less than \$500
Second violation within 12 months by the same owner at the same location	
<b><i>Traffic Operations Division</i></b>	
Repair of traffic control devices-materials	Actual cost + 10% for handling
Repair of traffic control devices-labor	Hourly rate + fringe benefits
Repair of traffic control devices-use of bucket truck or paint machine	\$50/hour
Repair of traffic control devices-use of service truck or small equipment	\$9/hour
<b><i>Solid Waste</i></b>	
Collection of indoor furniture to include televisions (not other appliances)	\$5 per item paid in advance
Bagged garbage and trash outside of cart (more than 5 bags)	\$10 paid in advance
Unbagged trash (non-yard waste) outside of cart	\$10 paid in advance
<b><i>Street Division</i></b>	
Cut & remove existing curb & other material	\$4 LF
Cut & remove existing sidewalk (up to 5 ft wide)	\$4 LF
18-inch concrete curb & gutter	\$8 LF
24-inch concrete curb & gutter	\$11 LF
30-inch concrete curb & gutter	\$15 LF
24-inch concrete valley gutter	\$11 LF
2 ft driveway lip only	\$10 LF
6-inch x 2 ft driveway lip with gutter	\$18 LF
6-inch x 5 ft driveway lip with gutter	\$25 LF
4-inch concrete sidewalk	\$17 SY
6-inch concrete driveway for additional area	\$20 SY
Miscellaneous concrete patch	\$125 CY
Miscellaneous asphalt patch	\$25 SY
Install storm drain on right-of-way (owner supply pipe)	\$5 LF
Limbs and cuttings exceeding truck load per week	\$175 per load paid in advance
<b><i>Cemetery</i></b>	
Burial-adult	\$600
Burial-infant	\$400
Disinterment	\$600
Interments - two--one grave-adult	\$650
Interments - two--one grave-infant	\$500
Interment - Crematory remains	\$375
Interment - Mausoleum (City employee direct involvement)	\$300
Interment - Mausoleum (no involvement- recording fee only)	\$25
Funeral processions entering cemetery after 4:00 P.M. weekdays	\$100
Funeral processions entering cemetery on weekends and holidays	\$200
Monument installation permit	\$20



	Fee
Cemetery Lot Fee Schedule:	
Adult, City resident	\$550
Adult, non-City resident	\$750
Infant, City resident	\$325
Infant, non-City resident	\$375
<b><i>Fleet Management</i></b>	
Repair of Rowan Transit System Fleet and Trolley Fleet	Actual Cost
Repair of Hazardous Material Van - labor	\$30/hour
Repair of Hazardous Material Van - parts & sublet	Actual Cost
Repair of Hazardous Material Van - service call	\$25
<b><i>Landscape</i></b>	
Cooperative tree planting on public right-of-way	Actual cost of tree
Hurley Park Gazebo rental	\$150 security deposit; \$50 refundable
Robertson Eastern Gateway	\$150 security deposit; \$50 refundable
Bell Tower/ Temple Gazebo	\$150 security deposit; \$50 refundable
<b><i>Transit</i></b>	
Individual Fares:	
Regular- All Locations	\$1.00
Reduced (Handicapped & Senior Citizens)	\$0.50
Transfers	FREE
40 Ride pass:	
Regular	\$35
Reduced	\$17
ADA Paratransit System (all fares)	\$2
<b>PARKS &amp; RECREATION</b>	
<b>Civic Center</b>	
Multi-purpose room & kitchen - for first eight hours each day, after eight hours - \$75/hour	\$400 + \$100 deposit/ \$250 if serving alcohol
Multi-purpose room, small room & kitchen - for first eight hours each day, after eight hours: \$75/hour	\$450 + \$100 deposit/ \$250 if serving alcohol
Small meeting room only (per hour)	\$50 per hour + \$50 deposit
<b>City Park *</b>	
Arts & craft room	\$30 per hour + \$50 deposit
Multi-purpose room	\$50 per hour + \$50 deposit
Any room with kitchen	\$10/ hr. Additional
Meeting room	\$30 per hour + \$50 deposit
Room A	\$30 per hour + \$50 deposit
<b>Hall Gym &amp; Lincoln Pool *</b>	\$30 per hour + \$50 deposit
<b>Miller Center *</b>	
Arts & craft room	\$30 per hour + \$50 deposit
Multi-purpose room	\$50 per hour + \$50 deposit
Meeting room	\$30 per hour + \$50 deposit
Any room with kitchen	\$10/ hr. Additional

**Note: \*Two (2) hour minimum for rentals during non-operational hours**

	Fee
<b>Shelters &amp; Gazebo Rentals</b>	
Cannon Park Gazebo Rental (Electricity Included) (only available for groups 40 or less)	\$150 security deposit; \$50 (Refundable)
<b>Shelter Reservation Fee</b>	
City Park 1 & 2, Kelsey Scott Park 1 & 2, Town Creek Park, Salisbury Community Park Shelters (3) & Decks (2) 8:00 AM - 12:00 Noon	\$10
1:00 PM - Close	\$10
All Day	\$20
Electricity - Additional (per shelter)	\$15
<b>Advertising Fees</b>	
Salisbury Community Park	\$600 initial fee; \$300 annual renewal
Salisbury Greenway	\$1000 - \$5000
<b>Athletic Fields</b>	
Flat rate rentals will generally apply; the Director has authority to negotiate rates for major (regional/national) co-sponsored events.	
<b>Youth &amp; Adult Softball/Baseball</b>	
Flat Fee	\$12.50/ hr.
Additional per hour charge for lights	\$25
Field Prep Fee	\$65
<b>Tournament Fees (multiple teams/multiple games)</b>	
1/2 day tournament (5 p.m. - 11 p.m.)	\$185
1 day (8 a.m. - 11 p.m.) includes 4 hours lighting	\$300
2 day	\$485
3 day	\$670
Non-refundable deposit of 50% of day rate or \$150	
Rate includes: 1 field/1 field prep (additional preps \$65 each)	
<b>Soccer</b>	
Flat Fee	\$25/hr.
Field Prep Fee	\$45
<b>Tournament Fees (prep \$45)</b>	
1/2 day tournament/1 field (8 a.m. - 1 p.m.) 5 hrs.	\$125
1 day tournament/1 field	\$250
Rate Includes: 1 field & 1 field prep	
<b>Football</b>	
Flat Fee	\$25/hr.
Tournament Fees (prep \$45)	
<b>Tennis</b>	
No fee - first come first serve	
<b>Special Event Permits</b>	
1 Day	\$25
<b>Special Event Permits</b>	
Gate Permit	\$50/day
Concession Permit	\$50/day
Vending Permit	\$50/day

## UTILITY ENGINEERING

Engineering, Consulting, and Technical Services	
Project Manager - Professional Engineer	\$100/hr
Civil Engineer	\$75/hr
Engineering Technician	\$50/hr
Construction Inspector	\$50/hr
Survey Field Crew (2 person)	\$75/hr
Clerical	\$25/hr
Set of Bid Documents, each	\$50
Utility Location Maps	
Paper Document	\$15
Digital Format	
Diskette, each	\$5
CD Disk, each	\$20
Engineering Plan Review Fee (Water)	\$200
Engineering Plan Review Fee (Sewer)	\$200
Field Inspection of Water Lines	\$1 per ft
Field Inspection of Sewer Lines	\$1 per ft
Xerox/blue prints:	
On paper up to 4 ft in length	\$5
On mylar up to 4 ft in length	\$20
On vellum up to 4 ft in length	\$10

## TELECOMMUNICATIONS

Dispatch service:	
Cost per unit	\$10
Surcharge per radio for companies with less than 25 radios	\$4
Secure Conversation	\$5
Interconnect Service - Telephone	\$24
Interconnect Service - Telephone/Hark Number	\$25
One-time hook-up (per radio)	\$25
Pager System Usage Fee:	
Numeric or Alphanumeric	\$15
One time hookup charge	\$10
Alphamate terminal	\$15
If agency uses a PC to page with	\$7

## FINANCE:

Accounts Receivable (30 days past-due)	1.5% per month
Privilege License Gross Sales Schedule:	
Sales not exceeding \$10,000	\$25
More than \$10,000 and not more than \$20,000	\$30
More than \$20,000 and not more than \$30,000	\$45
More than \$30,000 and not more than \$40,000	\$60
More than \$40,000 and not more than \$50,000	\$75
More than \$50,000 and not more than \$60,000	\$90
More than \$60,000 and not more than \$70,000	\$105
More than \$70,000 and not more than \$80,000	\$120
More than \$80,000 and not more than \$90,000	\$135
More than \$90,000 and not more than \$100,000	\$150
More than \$100,000	\$150 plus, per \$1,000 or portion thereof in excess of \$100,000 @ \$0.225
Maximum gross receipts cap other than those with a specific limit	\$3,000
All privilege licenses other than gross sales are calculated at maximum State allowed rate.	

	<u>Fee</u>
Copy machine fee	\$0.10 per copy; minimum of \$1
Copy of reports/files	\$1 extra for mailing Actual cost of supplies and mailing

### **SCHEDULE A CASH DEPOSITS**

Charges in Schedule A shall be as authorized by Chapter 25, Article II, Section 25-32, of the City Code.

- (a) Domestic consumer of water and/or dischargers of sewage \$150  
Residential owner-occupants including single family townhouses and condominiums shall be exempted.
- (b) Commercial, industrial, and institutional recipients \$150  
Local, state, and federal governments or agencies thereof shall be exempted.
- (c) Consumers with more than one account at the same location shall be required to make only one deposit if the customer has a good pay history. Commercial or industrial customers who operate multiple businesses under one corporate management shall be required to pay a deposit for each business or industry.
- (d) Deposits shall be returned at termination of service less any unpaid rates and charges.

### **SCHEDULE B METER INSTALLATION AND SEWER CONNECTION CHARGES**

Charges in Schedule B shall be as authorized in Chapter 25, Article II, Section 25-33, of the City Code.

- (a) Three-fourths-inch water meter and tap and backflow prevention device:
  - ¾" Water tap - SRU installed \$1,300
  - ¾" Water tap - Developer installed \$ 200
  - ¾" Water tap - Crescent \$ 400
- (b) One-inch water meter and tap and backflow prevention device \$1,450
- (c) Irrigation taps are one-half the cost of regular meter taps and not subject to any discounts.
- (d) Services larger than one inch, both inside and outside City shall be charged on the basis of labor, material, equipment and overhead costs at then prevailing or established rates. Master meter installations required for private water or sewer systems shall be charged on the basis of material costs at then prevailing or established rates (See Chapter 22, Article I, Section 22-2 City Code).
- (e) Four-inch sewer connections:
  - 4" Sewer tap - SRU Installed \$1,300
  - 4" Sewer tap – Developer Installed\*: \$ 250

\*Note: Includes the Crescent Subdivision
- (f) Sewer service larger than four-inch, both inside and outside City shall be charged on the basis of labor, materials, equipment and overhead costs at then prevailing or established rates (See Chapter 22, Article I, Section 22-2 City Code).
- (g) Reconnection fee for non-payment during business hours \$50  
Reconnection fee for non-payment after business hours \$100
- (h) Physical notification of non-payment of a utility bill (hanging tag) \$25
- (i) Turn on or off during business hours; shall be applied to utility bill if not prepaid \$50  
Turn on or off after hours; shall be applied to utility bill if not prepaid \$100
- (j) Testing meter if delivered to City facilities (per test) \$15
- (k) Field testing of meters: First test is free and each additional test within twelve months \$50
- (l) Unauthorized use of fire protection system \$100
- (m) Fire protection system testing (per test) \$50
- (n) Meter reinstallation charge (per meter) \$25
- (o) Water or sewer connection inspection fee (per connection) \$20
- (p) Should a property owner replace an existing service line with a larger one, the charges scheduled above will apply in full.

- (q) Payment of lump sum charges or charges based on estimated costs, as above, is a prerequisite to issuance of a building permit pursuant to Section 7-65 of the City code. Overpayments made as a result of overestimating costs will be reimbursed, and the City will invoice underpayments to the developer.
- (r) The City's charge for a returned check or debit, as authorized in Section 25-34, shall be the maximum allowed by State law. This amount shall be applied to current utility bill, along with amount of the unpaid check.
- (s) Lateral transfer fee \$1,300
- (t) Direct debit credit \$1/Month
- (u) Recycling fee \$1.66/Month
- (v) Landfill fee
  - (1) Residential (per container) \$2.96/Month
  - (2) Commercial (per container) \$5.53/Month
  - (3) Commercial Dumpster (per cubic yard) \$5.05/Month
- (w) Waste collection fee
  - (1) Commercial (per container) \$8/Month
  - (2) Commercial (per dumpster) \$10/Month
- (x) Unauthorized reconnection fee (charge for disconnecting a meter that has been illegally reconnected after meter has been disconnected due to non-payment) \$50

### **SCHEDULE C WATER SERVICE CHARGES**

Charges in Schedule C shall be authorized by Chapter 25, Article II, Section 25-35, of the City Code, effective July 1, 2005.

#### Monthly Water Rates:

Minimum charge per meter size	3/4" =	\$3.67
	1" =	\$5.34
	1-1/2" =	\$8.11
	2" =	\$11.44
	3" =	\$21.99
	4" =	\$37.53
	6" =	\$80.26
	8" =	\$135.76
	10" =	\$213.46
	12" =	\$280.06
	16" =	\$557.56

#### Volume charge per 100 cubic feet:

Raw water	\$0.51
Finished, potable water	\$2.66
Rowan Power	\$1.11

### **SCHEDULE D WATER SERVICE CHARGES FOR BULK RATE**

Charges in Schedule D shall be as authorized by Chapter 26, Article II, Section 26-23 of the City Code.

- (a) Nongovernmental customers may receive water in bulk lots at the central fire station. Such purchases, which shall be made at the business office, shall be conditioned upon an advance payment of one hundred dollars (\$100.00) per twenty-five thousand (25,000) gallon increment and shall be limited to a maximum of one-hundred thousand (100,000) gallons during any thirty (30) day period.
- (b) Subject to the provisions of Sections 26-7 and 26-8, nongovernmental customers may purchase water directly from fire hydrants or other water outlets. Meters, however, will be placed on hydrants to allow accurate measurement for billing purposes. Arrangements shall be made with the utilities and fire departments at least one week in advance to ensure availability and scheduling of equipment and manpower, all subject to applicable provisions of Schedules C and D, and an advance payment of one hundred dollars (\$100.00).

**SCHEDULE E  
SEWER SERVICE CHARGES**

Charges in Schedule E shall be as authorized by Chapter 25, Article II, Section 25-37, of the City Code, effective July 1, 2005.

Monthly Sewer Rates:

(1) Minimum charge per meter size	3/4" =	\$4.02
	1" =	\$5.96
	1-1/2" =	\$9.18
	2" =	\$13.05
	3" =	\$25.31
	4" =	\$43.37
	6" =	\$93.03
	8" =	\$157.53
	10" =	\$247.83
	12" =	\$325.23
	16" =	\$647.73
Volume charge per 100 cubic feet		\$3.43
(2) Flat rate sewer charge		\$31.46

**SCHEDULE F  
SEWER SURCHARGE**

Surcharges shall be as authorized by Chapter 25, Article II, Section 25-38 of the City Code Sewer Surcharge Rates.

- (a) For Chemical Oxygen Demand (COD) in excess of six hundred (600.0) mg/l, the surcharge shall be at the rate of ninety-four dollars and twenty-four cents (\$119.74) per one thousand pounds.
- (b) For Total Suspended Solids (TSS) in excess of three hundred (300.0) mg/l, the surcharge shall be at the rate of one-hundred seventy-six dollars and twenty-five cents (\$158.27) per one thousand pounds.
- (c) For Total Kjeldahl Nitrogen (TKN) in excess of forty (40.0) mg/l, the surcharge shall be at the rate of one-thousand six-hundred eighty-four and thirty-nine cents (\$1,182.48) per one thousand pounds.
- (d) Contract haulers of wastewater discharging at City treatment facilities will be assessed a charge of sixty-five dollars (\$65.00) per two-thousand gallon load discharged, as defined in Chapter 25, Article II, Section 25-38.

**SCHEDULE G  
ANALYTICAL TESTING**

Charges in Schedule G shall be as authorized by Chapter 25, Article II, Section 25-38, of the City Code.

<u>PARAMETER</u>	<u>FEE PER ANALYSIS</u>
Acidity	\$10.00
Alkalinity	\$10.00
Aluminum (Colorimetric)	\$5.00
Aluminum (AAS)	\$20.00
Ammonia Nitrogen	\$17.00
Biochemical Oxygen Demand	\$24.00
Chemical Oxygen Demand	\$30.50
Chloride	\$10.00
Chlorine (Colorimetric)	\$15.00
Coliform (MPN)	\$15.00
Coliform (MF)	\$10.00
Copper (Colorimetric)	\$12.00
Copper Flame (AAS)	\$20.00
Copper Furnace (AAS)	\$30.00
Dissolved Oxygen	\$5.00

<u>PARAMETER</u>	<u>FEE PER ANALYSIS</u>
Dissolved Oxygen (Winkler)	\$10.00
Fecal Coliform (MF)	\$15.00
Fixed Suspended Solids	\$12.00
Fluorides (Specific Ion)	
Water	\$17.00
Wastewater	\$25.00
Hardness (Titrimetric)	\$5.00
Iron (Colorimetric)	\$5.00
Iron Flame (AAS)	\$20.00
Iron Furnace (AAS)	\$30.00
Jar Test	\$10.00
Manganese (Colorimetric)	\$6.50
Manganese Flame (AAS)	\$20.00
Manganese Furnace (AAS)	\$30.00
Mercury 3112B	\$30.00
Metals:	
Antimony - Flame (AAS)	\$20.00
Furnace (AAS)	\$30.00
Cadmium - Flame (AAS)	\$20.00
Furnace (AAS)	\$30.00
Chromium - Flame (AAS)	\$20.00
Furnace (AAS)	\$30.00
Lead - Flame (AAS)	\$20.00
Furnace (AAS)	\$30.00
Nickel - Flame (AAS)	\$20.00
Furnace (AAS)	\$30.00
Zinc - Flame (AAS)	\$20.00
Furnace (AAS)	\$30.00
Silver - Flame (AAS)	\$20.00
Furnace (AAS)	\$30.00
Arsenic - Flame (AAS)	\$20.00
Furnace (AAS)	\$30.00
Selenium - Flame (AAS)	\$20.00
Furnace (AAS)	\$30.00
Titanium	\$35.00
Sulfate	\$27.00
Sampling and Setup	\$15.00
Nitrate Nitrite	\$20.00
Oil Grease 413.1 (Freon)	\$25.00
Percent Solids	\$10.00
pH	\$5.00
Phenols	\$30.00
Phosphate (Colorimetric)	\$15.00
Orthophosphate	\$20.00
Settleable Solids	\$5.00
Specific Conductivity	\$10.00
Total Cyanide	\$25.00
Specific Gravity	\$10.00

<u>PARAMETER</u>	<u>FEE PER ANALYSIS</u>
Standard Plate Count	\$5.00
Temperature	\$5.00
Total Kjeldahl Nitrogen	\$30.00
Total Phosphorus	\$20.00
Total Solids	\$10.00
Total Dissolved Solids	\$10.00
Total Suspended Solids	\$10.00
Total Volatile Solids	\$15.00
Total Volatile Suspended Solids	\$15.00
Turbidity (Nephelometric)	\$5.00
Zeta Potential	\$10.00
Parameters not listed	Case-by-case basis: Consult Environmental Services

Section 8. That this ordinance shall be effective upon its passage.